

**LOUISIANA STATE RADIOLOGIC TECHNOLOGY BOARD OF  
EXAMINERS**

**BUDGETED STATEMENT OF REVENUE, EXPENDITURES AND  
CHANGES IN FUND BALANCES FOR THE  
YEAR ENDING JUNE 30, 2010**

**REVENUE**

Licensure Fees	138,000.00
Interest Earned	6,500.00
Miscellaneous	1,500.00
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<b>TOTAL REVENUE</b>	<b>146,500.00</b>
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**EXPENSES**

Audit / Compilation	900.00
Investigative Fees	1,000.00
Insurance - Board (ORM)	1,100.00
Legal Fees	8,000.00
Miscellaneous	250.00
Office Equipment	5,000.00
Janitorial service	1,200.00
Office Supplies	5,000.00
Postage	7,000.00
Printing	3,500.00
Rent - Office & Meeting Room	13,700.00
Repairs & Maintenance Office Equipment	500.00
Retirement & Benefits & Medicare	25,500.00
Salaries	116,000.00
Board Member Per Diems	5,000.00
Subscription - Publications	250.00
Communications	3,000.00
Travel - Board Members	6,000.00
Travel - Staff	3,550.00
Utilities	3,000.00
Web Site	600.00
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<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>210,050.00</b>
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EXCESS (deficiency) OF ESTIMATED REVENUES

<b>OVER ESTIMATED EXPENDITURES</b>	<b>(63,550.00)</b>
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<b>ESTIMATED FUND BALANCE FROM PRIOR YEAR 2008</b>	<b>434,000.00</b>
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<b>ESTIMATED FUND BALANCE JUNE 30, 2009</b>	<b>495,000.00</b>
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